

2021 Quarterly Service

	January	February	March	Total	YTD
Investigations	202	167	168	537	537
Coroner Cases	32	37	50	119	119
Medical Records Cases	15	13	12	40	40
External Exams	8	3	4	15	15
Autopsies	9	21	38	68	68
Out of Parish WPCO	4	11	10	25	25
Out Parish Ascension	0	0	3	3	3
Out of Parish Livingston	2	3	4	9	9
Out of Parish Iberville	9	2	5	16	16
Out of Parish St. Bernard	11	11	6	28	28
Grand Total Autopsies	58	64	82	204	204
OPC's	45	34	52	131	131
PEC's	178	145	202	525	525
CEC's In Parish	119	80	105	304	304
CEC's Out of Parish	196	221	259	676	676
TOTAL CEC's	315	301	364	980	980
New DNA Request	13	48	7	68	68

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New DNA Cases	2	21	5	28		28
DNA Reports Released	25	17	34	76		76
Testimonies &/or Depositions	0	0	0	0		0
Sexual Assault Forensic Exams In Parish	7	8	7	22		22
Sexual Assault Forensic Exams Out of Parish	6	4	8	18		18
Total Testimonies &/or Depositions	13	12	15	40		40
	0	0	0	0		0

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
January through March 2021

	Intergovernmental		Total
	Revenue	Other Revenue	
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES	\$ -	\$ 165,967.60	\$ 165,967.60
GRANT REVENUE	-	2,647.00	2,647.00
INTERGOVERNMENTAL REVENUE	2,865,868.09	-	2,865,868.09
INVESTMENT INTEREST	7,305.58	-	7,305.58
REVENUES-OTHER	6,943.50	-	6,943.50
Total Income	2,880,117.17	168,614.60	3,048,731.77
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	123,299.62	5,473.37	128,772.99
PAYROLL EXPENSE	675,740.03	30,657.77	706,397.80
Total PERSONNEL SERVICES	799,039.65	36,131.14	835,170.79
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	1,148.68	-	1,148.68
TRAVEL	123.38	-	123.38
L & P FEES			
ACCOUNTING	19,161.69	-	19,161.69
TOXICOLOGY	7,591.88	13,932.00	21,523.88
CECs	46,100.00	42,400.00	88,500.00
IT EXPENSE	29,060.71	-	29,060.71
LEGAL FEES	875.00	-	875.00
PROFESSIONAL SERVICES	25,208.00	-	25,208.00
Total L & P FEES	127,997.28	56,332.00	184,329.28
Total PURCHASED PROF AND TECH SERVICE	129,269.34	56,332.00	185,601.34
PURCHASED SERVICES			
ADVERTISING	24.00	-	24.00
DUES & SUBSCRIPTIONS	12,001.47	-	12,001.47
FINANCE CHARGES	-	-	0.00
INSURANCE	8,705.70	-	8,705.70
REPAIRS & MAINTENANCE	26,113.32	0.00	26,113.32
UTILITIES	68,789.81	-	68,789.81
Total PURCHASED SERVICES	115,634.30	-	115,634.30
SUPPLIES			
AUTOMOBILE EXPENSES	14,055.63	-	14,055.63
OFFICE	33,242.07	469.36	33,711.43
REPAIRS AND MAINTENANCE	4,032.96	-	4,032.96
SUPPLIES Lab	133,066.14	-	133,066.14
SUPPLIES Morgue	19,881.47	3,429.54	23,311.01
UNIFORMS	4,121.12	-	4,121.12
Total SUPPLIES	208,399.39	3,898.90	212,298.29
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	-	0.00	0.00
Total Legal and other expenditures	-	-	-
Total Expense	1,252,342.69	96,362.03	1,348,704.72
Net Ordinary Income	1,627,774.48	72,252.57	1,700,027.05
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	66,109.67	-	66,109.67
Total Other Expense	66,109.67	-	66,109.67
Net Other Income	-66,109.67	0.00	-66,109.67
Net Revenue(deficit)	\$ 1,561,664.81	\$ 72,252.57	\$ 1,633,917.38

Unaudited Estimate