

**Quarterly Service Report
for
Parish
2017**

	A	B	C	D	E	F
1		April	May	June	Total	
2	Investigations	339	261	286	886	
3	Autopsies	22	24	28	74	
4	Out of Parish WPCO	7	6	6	19	
5	Out of Parish Iberville	4	2	7	13	
6	Out of Parish Miscelanious	0	0	0	0	
7	Coroner Cases	28	36	37	101	
8	OPC's	32	20	25	77	
9	CEC's In Parish	117	144	123	384	
10	CEC's Out of Parish	304	314	255	873	
11						
12	New DNA Request	13	15	19	47	
13	New DNA Cases	5	10	11	26	
14	DNA Reports Released	12	7	18	37	
15						
16	Testimonies &/or Depositions	0	0	0	0	
17						
18	Sexual Assault Forensic Exams In Parish	6	5	6	17	
19	Sexual Assault Forensic Exams Out of Parish	1	0	2	3	

St. Tammany Parish Coroner's Office
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ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
April through June 2017

	Intergovernmental Revenue	Other Revenue	Total
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES	\$ -	\$ 125,882.50	\$ 125,882.50
GRANT REVENUE	-	94,674.42	94,674.42
INTERGOVERNMENTAL REVENUE	-	-	0.00
INVESTMENT INTEREST	1,945.11	-	1,945.11
REVENUES-OTHER	22,308.78	-	22,308.78
Total Income	24,253.89	220,556.92	244,810.81
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	94,337.84	2,891.55	97,229.39
PAYROLL			
PAYROLL EXPENSE	567,376.47	17,390.68	584,767.15
Total PERSONNEL SERVICES	661,714.30	20,282.24	681,996.54
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	135.00	378.00	513.00
TRAVEL	-	-	0.00
L & P FEES			
ACCOUNTING	19,831.08	-	19,831.08
AUTOPSIES	28,174.00	-	28,174.00
CECs	42,500.00	67,800.00	110,300.00
IT EXPENSE	11,637.30	-	11,637.30
LEGAL FEES	17,257.89	-	17,257.89
PROFESSIONAL SERVICES	18,124.94	-	18,124.94
Total L & P FEES	137,525.21	67,800.00	205,325.21
Total PURCHASED PROF AND TECH SERVICE	137,660.21	68,178.00	205,838.21
PURCHASED SERVICES			
ADVERTISING	210.45	-	210.45
DUES & SUBSCRIPTIONS	1,938.27	179.00	2,117.27
FINANCE CHARGES	103.57	-	103.57
INSURANCE	76,376.90	-	76,376.90
REPAIRS & MAINTENANCE	17,858.05	0.00	17,858.05
UTILITIES	79,651.89	-	79,651.89
OTHER PURCHASED SERVICES	12.00	-	12.00
Total PURCHASED SERVICES	176,151.13	179.00	176,330.13
SUPPLIES			
AUTOMOBILE EXPENSES	14,819.76	-	14,819.76
MEETING EXPENSE	-	-	0.00
OFFICE	27,557.01	8,956.17	36,513.17
REPAIRS AND MAINTENANCE	23,468.54	-	23,468.54
SUPPLIES Lab	94,639.05	-	94,639.05
SUPPLIES Morgue	14,967.46	1,158.40	16,125.86
UNIFORMS	4,847.17	-	4,847.17
Total SUPPLIES	180,298.99	10,114.57	190,413.55
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	4,500.00	200.00	4,700.00
Total Legal and other expenditures	4,500.00	200.00	4,700.00
Total Expense	1,160,324.63	98,953.80	1,259,278.43
Net Ordinary Income	-1,136,070.74	121,603.12	-1,014,467.62
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	-	28,085.50	28,085.50
Total Other Expense	-	28,085.50	28,085.50
Net Other Income	0.00	-28,085.50	-28,085.50
Net Revenue(deficit)	\$ (1,136,070.74)	\$ 93,517.62	\$ (1,042,553.12)

ST. Tammany Parish Coroner

Allocation of Expenses

2nd Quarter 2017 (April- June)

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	\$32,608.80	\$32,608.80	\$-
Mental Health Director	19.00%	42,369.24	34,319.08	8,050.16
Sexual Assault Forensic Examiner	1.22%	31,411.92	31,029.69	382.23
Pathologist	6.44%	67,785.58	63,420.19	4,365.39
Investigators	0.38%	118,333.23	117,883.56	449.67
Quality Manager	0.00%	14,433.61	14,433.61	-
DNA Analyst/Tech	0.00%	78,921.94	78,921.94	-
Morgue Technician	6.44%	21,739.20	20,339.20	1,400.00
Plant Maintenance/Operations	0.00%	18,687.12	18,687.12	-
Administration	0.53%	80,713.81	80,283.20	430.61
<i>IGR = Intergovernmental Revenue</i>				
		\$507,004.45	\$491,926.39	\$15,078.06

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ST. Tammany Parish Coroner

Allocation of Expenses

2nd Quarter 2017 (April- June)

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	Intergovernmental Expenses	Other Expenses	Total	Explanation
CECs	42,500.00	67,800.00	110,300.00	\$100.00 x 678 out of parish CEC's**
OFFICE	19,712.85	8,838.31	28,551.16	Grant supplies purchased
	7,844.16	117.86	7,962.01	13.5 Cents per CEC X 873 CEC's
OFFICE TOTAL	27,557.01	8,956.17	36,513.17	
SUPPLIES Morgue	14,967.46	1,158.40	16,125.86	Average cost per autopsy is \$36.20x32

** Total of 873 Out of Parish CEC's minus 195 CEC's done by in house
Mental Health Director

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