

## 2019 Quarterly Service

	A	B	Report for Parish		E	F	G	H
1		October	November	December	Total		1st, 2nd & 3rd Quarter Totals	YTD
2	Investigations	325	344	352	1021		2886	3907
3	Coroner Cases	31	39	36	106		285	391
4	Medical Records Cases	7	7	9	23		87	110
5	External Exams	0	1	1	2		9	11
6	Autopsies	24	31	26	81		187	268
7	Out of Parish WPCO	11	15	14	40		63	103
8	Out of Parish Iberville	6	2	6	14		30	44
9	Out of Parish Miscellaneous <i>(See Below)</i>	0	0	0	0		2	2
10	<b>Grand Total Autopsies</b>	<b>41</b>	<b>48</b>	<b>46</b>	<b>135</b>		<b>282</b>	<b>417</b>
11	OPC's	28	20	32	80		276	356
12	CEC's In Parish	105	102	103	310		1136	1446
13	CEC's Out of Parish	245	256	226	727		2234	2961
14	<b>TOTAL CEC's</b>	<b>350</b>	<b>358</b>	<b>329</b>	<b>1037</b>		<b>3370</b>	<b>4407</b>
15								
16	New DNA Request	20	23	14	57		155	212
17	New DNA Cases	5	8	7	20		90	110
18	DNA Reports Released	6	12	22	40		138	178
19	Testimonies &/or Depositions	0	0	0	0		4	4
20								
21	Sexual Assault Forensic Exams In Parish	6	7	7	20		52	72
22	Sexual Assault Forensic Exams Out of Parish	5	5	5	15		36	51
23	<b>Total</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>35</b>		<b>88</b>	<b>123</b>
24	Testimonies &/or Depositions	0	0	0	0		2	2
25								
26	Misc Out of Parish		WBRPCO					

**ST. TAMMANY PARISH CORONER**  
**Revenue and Expense Allocation**  
**October through December 2019**

	Intergovernmental		Total
	Revenue	Other Revenue	
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>CHARGES FOR SERVICES</b>	\$ -	\$ 134,650.00	\$ 134,650.00
<b>GRANT REVENUE</b>	-	36,072.00	36,072.00
<b>INTERGOVERNMENTAL REVENUE</b>	-	-	0.00
<b>INVESTMENT INTEREST</b>	6,649.64	-	6,649.64
<b>REVENUES-OTHER</b>	7,110.53	-	7,110.53
<b>Total Income</b>	13,760.17	170,722.00	184,482.17
<b>Expense</b>			
<b>PERSONNEL SERVICES</b>			
<b>HEALTH &amp; LIFE</b>	123,819.95	5,982.03	129,801.98
<b>PAYROLL EXPENSE</b>	716,472.78	34,614.48	751,087.26
<b>Total PERSONNEL SERVICES</b>	840,292.73	40,596.51	880,889.24
<b>PURCHASED PROF AND TECH SERVICE</b>			
<b>CONFERENCE AND EDUCATION</b>	21,840.00	-	21,840.00
<b>TRAVEL</b>	3,623.83	-	3,623.83
<b>L &amp; P FEES</b>			
<b>ACCOUNTING</b>	5,953.67	-	5,953.67
<b>TOXICOLOGY</b>	(753.52)	9,288.00	8,534.48
<b>CECs</b>	74,600.00	52,100.00	126,700.00
<b>IT EXPENSE</b>	15,698.60	-	15,698.60
<b>LEGAL FEES</b>	300.00	-	300.00
<b>PROFESSIONAL SERVICES</b>	28,953.21	-	28,953.21
<b>Total L &amp; P FEES</b>	124,751.96	61,388.00	186,139.96
<b>Total PURCHASED PROF AND TECH SERVICE</b>	150,215.79	61,388.00	211,603.79
<b>PURCHASED SERVICES</b>			
<b>ADVERTISING</b>	45.26	-	45.26
<b>DUES &amp; SUBSCRIPTIONS</b>	11,348.70	-	11,348.70
<b>FINANCE CHARGES</b>	-	-	0.00
<b>INSURANCE</b>	350.00	-	350.00
<b>REPAIRS &amp; MAINTENANCE</b>	16,235.61	0.00	16,235.61
<b>UTILITIES</b>	100,814.53	-	100,814.53
<b>Total PURCHASED SERVICES</b>	128,794.10	-	128,794.10
<b>SUPPLIES</b>			
<b>AUTOMOBILE EXPENSES</b>	14,412.85	-	14,412.85
<b>OFFICE</b>	62,635.45	3,529.49	66,164.94
<b>REPAIRS AND MAINTENANCE</b>	8,747.82	-	8,747.82
<b>SUPPLIES Lab</b>	90,172.17	-	90,172.17
<b>SUPPLIES Morgue</b>	10,925.93	2,286.36	13,212.29
<b>UNIFORMS</b>	-	-	0.00
<b>Total SUPPLIES</b>	186,894.22	5,815.85	192,710.07
<b>LEGAL AND OTHER EXPENDITURES</b>			
<b>BAD DEBT and OTHER</b>	-	0.00	0.00
<b>Total Legal and other expenditures</b>	-	-	-
<b>Total Expense</b>	1,306,196.84	107,800.36	1,413,997.20
<b>Net Ordinary Income</b>	-1,292,436.67	62,921.64	-1,229,515.03
<b>Other Income/Expense</b>			
<b>INTERGOV FUND BALANCE TRANSFER</b>	-	-	0.00
<b>CAPITAL OUTLAY</b>	56,825.11	-	56,825.11
<b>Total Other Expense</b>	56,825.11	-	56,825.11
<b>Net Other Income</b>	-56,825.11	0.00	-56,825.11
<b>Net Revenue(deficit)</b>	<b>\$ (1,349,261.78)</b>	<b>\$ 62,921.64</b>	<b>\$ (1,286,340.14)</b>